

Performance Dashboard

Local Unit Name: City of Ferrysburg
Local Unit Code: 702020

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$506	\$523	↑ 3.5%	Negative
Fund Balance as % of annual General Fund expenditures	63.9%	59.5%	↓ -6.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	17%	35%	↑ 99.1%	Negative
Debt burden per capita	\$364	\$339	↓ -6.9%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.00	1.00	→ 0.0%	Neutral
Number of services delivered via cooperative venture	11	11	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	40%	40%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	27.5	28.0	↑ 1.5%	Negative
Public Safety				
Violent crimes per thousand	1	2	↑ 100.0%	Negative
Property crimes per thousand	10	15	↑ 51.7%	Negative
Traffic injuries or fatalities	19	19	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.28	0.28	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	19.7%	14.0%	↓ -29.1%	Neutral
Acres of parks per thousand residents	71.9	71.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	3%	3%	→ 0.0%	Neutral