

Performance Dashboard

Local Unit Name: City of Ferrysburg
Local Unit Code: 702020

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$515	\$508	↓ -1.4%	Positive
Fund Balance as % of annual General Fund expenditures	55.8%	57.1%	↑ 2.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	37%	39%	↑ 3.4%	Negative
Debt burden per capita	\$377	\$341	↓ -9.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.25	1.57	↑ 25.7%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	40%	42%	↑ 6.3%	Positive
Average age of critical infrastructure (years)	26.8	24.1	↓ 10.0%	Positive
Public Safety				
Violent crimes per thousand	2	2	↑ 16.7%	Negative
Property crimes per thousand	16	17	↑ 4.3%	Negative
Traffic injuries or fatalities	20	13	↓ 35.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.39	0.39	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	14.5%	16.7%	↑ 14.8%	Neutral
Acres of parks per thousand residents	71.9	71.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral