

Performance Dashboard

Local Unit Name: City of Ferrysburg
Local Unit Code: 702020

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$523	\$515	↓-1.5%	Positive
Fund Balance as % of annual General Fund expenditures	56.8%	55.8%	↓-1.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	35%	37%	↑7.9%	Negative
Debt burden per capita	\$339	\$377	↑11.3%	Negative
Ratio of pensioners to employees	1.00	1.25	↑25.0%	Negative
Number of services delivered via cooperative venture	4	4	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	40%	40%	→0.0%	Neutral
Public Safety				
Violent crimes per thousand	2	2	→0.0%	Neutral
Property crimes per thousand	15	16	↑6.8%	Negative
Traffic injuries or fatalities	19	20	↑5.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.28	0.39	↑40.0%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	14.0%	14.5%	↑3.8%	Neutral
Acres of parks per thousand residents	71.9	71.9	→0.0%	Neutral
Percent of community being provided with curbside recycling	3%	3%	→0.0%	Neutral